

ANNANDALE NORTH PUBLIC SCHOOL PARENTS AND CITIZENS ASSOCIATION

Minutes of Wednesday 4th March 2015 meeting 7:30pm - 9:30pm

1. **Welcome:** We acknowledge the Gadigal people of the Eora Nation on whose country we are meeting today and their elders past and present.
2. **Attendance:** Shelia Bollard, Ruth Lyons, Wendy Routledge, Ian Cranwell, Annette Walker, Tracey Blow, Naomi Toy, Melanie Oxley, Louise Crowe, Annabel McGilvray, Jacqui Owen, Julie Charlton, Kate Rutledge, Ali Donaldson, Sarah Taylor-Holmes, Andrew Pattinson, Johanna Burnett, Tracey Brown, Robbin Merrick, Alan Tan, Victoria Walne
3. **Apologies:** Melissa Waller and Marco Forstner

4. Confirmation of previous minutes:

February meeting: Moved: Wendy Routledge, seconded: Ruth Lyons. Carried unanimously.

December 2014 meeting: Moved: Ali Donaldson, seconded: Wendy Routledge. Carried unanimously.

5. Election to fill Executive Vacancies

Melanie Oxley appointed returning officer:

Election for:

- President: Wendy Routledge nominated Ian Cranwell. Seconded Annette Walker. Nomination accepted. There being no other nominations, declared elected unopposed.
- Assistant treasurer: no nominations, position remains vacant.
- Communications secretary: Wendy Routledge nominated Annabel McGilvray. Seconded Sarah Taylor-Holmes: Nomination accepted. There being no other nominations, declared elected unopposed.
- Fundraising co-ordinator: no nominations, position remains vacant.

6. Business arising previous minutes:

6.1 Additional library funding for refurbishment:

Currently the P&C has provided \$10,000 to upgrade the library along with the school contributing \$8,000 and a \$1,200 grant from Telstra. In addition to this, the Principal outlined the school's request for a further \$25,000 to complete the refurbishment which includes student furniture, new distribution desk, shelving, updated electrical

work including wifi and blinds. Mrs Ramraka would also like ten parent helpers to box books in order to remove current shelves and paint in the April school holidays. Principal will include information on volunteering for book boxing in newsletter. Motion on notice for April meeting foreshadowed by Ruth Lyons: That the P&C contribute a further \$25,000 to the school to allow for the completion of the library refurbishment.

6.2 School investigations of funding suggestions: Previous suggestions put forward by the school and parents at the November meeting included: fittings and adaptation of the hall for indoor sports (including a screen to protect the projector), playground equipment, ceramics in the school program, resurfacing of the infants' playground, washable paints for class art and a piano trolley and stool for the hall piano. These suggestions need to be accepted or rejected by the school, prioritized and costed in order to allocate funds due to competing demands on money.

The Principal outlined the school's additional request for funds for vertical gardens and a new lectern with adjustable microphone. Prices to be supplied > Ruth Lyons foreshadowed a motion on notice (on receipt of costs) for the April meeting: That the P&C provide the school up to \$X to purchase a new lectern with built-in adjustable microphone and vertical gardens.

6.3 New spending suggestions and school wishes: including installing a solar power system. Several parents have been exploring the option of solar panels, including Ian Cranwell, Julie Charlton and Ruth Lyons. Concern over possible cut to school's allocation to obviate any reduction in electricity expenses. Concern that this would in effect be returning money to the State government with no net financial benefit to the school. On the other hand, a sustainable school was a "summit" theme especially from the students, Mel Oxley reported, so there may interest regardless of a financial return. Estimated cost for maximum solar power system for the hall is \$23,000. Grants no longer available. Ruth Lyons foreshadowed a motion on notice for next meeting. Some members requested more information before supporting the idea. Naomi Toy will explore the impact of solar panels in other schools and present findings for the April meeting.

6.4 Thank you gifts for P&C members of sub-committees: carried over to April.

6.5 Calendar of events and class allocations (see Attachment 1): A list of events was created to help distribute fundraising tasks by school year throughout the year, especially in the event that a fundraising coordinator isn't found. The list can be amended if a certain year would like to take on an event. Noted that allocations to years are a request not an obligation. Due to changes when FSA's are held,

cupcake stalls have been moved to week's 3 & 8 and it was decided to ask Year 3 to run the next FSA cupcake stall in week 9 and Year 6 will be asked to run the Easter raffle. Wendy Routledge to ask Mel Waller to send requests to class reps for distribution.

It was noted that, due to the early advent of Easter this year and the tight deadline, if no volunteer comes forward from Year 6 to organise the Easter raffle, the P&C may be unable to run it.

7. Reports:

7.2 President: no report due to election at this meeting.

7.3 Treasurer: see attachment

7.4 Principal (includes 2014 NAPLAN review): see attachment

8. Sub-committee reports:

8.1 Fundraising: Kindy welcome BBQ (not for fund raising) is on 5th March & election mini-fete is set for March 28, coordinated by Kate Rutledge (helpers required).

Resolved: That the P&C authorises expenditure of up to \$5000 on the election mini-fete (March 28th) on necessary expenditure in advance of the event. The organisers are to keep the treasurer informed of expenditure and an acquittal is to be presented to the May meeting. **Moved:** Kate Rutledge Seconded: Wendy Routledge; **CARRIED.** It was suggested a breakdown of the proposed costs be provided at the next meeting to clarify what the monies will be spent on.

Resolved: That profits made by the P&C from the cupcake stalls after full school assemblies are allocated directly to purchase books and resources for the school library during 2015. **Moved:** Wendy Routledge, Seconded: Julie Charlton, **CARRIED.**

8.2 Band and strings committee:

8.2.1. Resolved that the P&C approves and adopts the P&C Band & Strings Program Rules (as attached).

Moved on notice: Johanna Burnett Seconded: Annabel McGilvray, **CARRIED** with two against.

During consideration of this motion an amendment was moved:

That the BSP rules be amended to insert the words “(with P&C approval)” after “instrument sales” in 6. Funds point vi. Moved: Naomi Toy, seconded: Julie Charlton. Two votes for, NOT CARRIED.

Accordingly the substantive motion was put (and carried) unamended.

Explanatory note: the proposed rules specify membership, duties, funds, operation, insurance and audit of the P&C Band & String Program Sub-Committee. The rules would apply until amended or rescinded.

8.2.2. Resolved that the P&C endorses the Band and Strings Operating Budget for March 2015 to March 2016 (as attached) and authorises the P&C Executive to expend in accordance with the budget on the advice of the BSP S-C. Reasonable variations to the budget for operational reasons or due to changes of circumstance are permitted provided such variations are reported to the next meeting of the P&C and do not alter the overall budgetary position.

Moved on notice: Johanna Burnett Seconded: Louisa Dobbin: **CARRIED** unanimously.

Naomi Toy queried whether any profits or surplus money should return to the P&C's main account for possible re-crediting to the BSP in the following financial year.

P&C honorary auditor has raised issue of unalignment of BSP budget (March- March) and financial year (end of October) results in difficulties for audit. Issue to be discussed between executive and BSP.

8.2.3. Resolved that the BSP S-C is authorised to carry out the B & S program described in the Band and Strings Operating Budget.

Moved on notice: Johanna Burnett Seconded: Louisa Dobbin: **CARRIED** unanimously.

8.2.4. Resolved the P&C make a contribution to its BSP of \$ 5,900 to cover the cost of a Music Workshop in term 1 and six Music Bursaries covering Membership Fees of \$240 to be invoiced in Term 2.

Moved on notice: Johanna Burnett Seconded: Louisa Dobbin: **CARRIED** unanimously.

8.2.5. Resolved that the P&C endorse this membership of the Band and Strings Sub-committee:

- **Treasurer:** Louisa Dobbin
- **Instruments coordinator:** Annabel McGilvray
- **Secretary:** Pamela Blaikie
- **Uniform coordinator:** Suzanne Young

Noting Johanna Burnett - convenor (was confirmed at the 2014 AGM)

Moved on notice: Johanna Burnett, seconded: Ian Cranwell: **CARRIED unanimously.**

9.1Facilities: no committee chair

9.2Grants: no committee chair

9.3Supporting Quality Learning: no committee chair

10. New business:

- The Principal suggested the old BBQ's be removed or sold as they are taking up storage space now that two new BBQ's have been purchased. Notice will be placed in enews. Offers to be emailed to the P&C email.

11. Correspondence:

- Multiple Mother's day fundraising brochures
- Show bag brochures
- Fundraising directory magazine
- Sydney Opera House Creative Learning magazine

Next meeting: April 1st 730 pm

Attachment 1

CALENDAR OF EVENTS AND ASSIGNED CLASSES

Mother's Day - Kindergarten. Friday, May 8.

Father's Day - Year 1. Friday, September 4

Christmas trees - Year 2 and 3. Date TBA

Welcome BBQ – March 4. Executive organising

Disco - Year 4 and 5, May 22nd Alissa Cook Yr 5 organiser

Easter raffle - Year 6. Thursday April 2, drawn at hat parade

Election Fete - Kate Rutledge (year 2). March 28.

Village Fete - year groups to be assigned to stalls (if it's going ahead.)

Dads' BBQs - one each term - Justin Chambers (year 4).

FSA cupcake stalls.

Term 1, Wk 5: Year 4. Wk 8: Year 3

Term 2, Wk 3: Year 5. Wk 8: Year 6

Term 3, Wk 3: Kindergarten. Wk 8: Year 1

Term 4, Wk 3: Year 2 No second FSA, but will be end of year assemblies.

Attachment 2 Proposed BSP rules

ANNANDALE NORTH PUBLIC SCHOOL P&C ASSOCIATION BAND AND STRINGS SUB-COMMITTEE RULES

1. Name

The committee shall be known as the Annandale North Public School P&C Association Band and Strings Sub-Committee (BSP S-C). It is a sub-committee of the P&C Association.

2. Aims

The Annandale North Primary School P&C Association runs the P&C Band and Strings Program (BSP) in recognition of the value of music education and the enrichment it brings to the entire school community through regular performances and ongoing cooperation between students of different years and interests. To that end, the aims of the BSP S-C are to:

- a. provide ANPS students with an opportunity to learn an instrument and participate in instrumental music ensembles;
- b. encourage participation in music and community involvement; and
- c. ensure equitable access to the benefits of music education.

3. Membership of the sub-committee

The sub-committee shall consist of a Band and Strings Convenor, elected annually at the Annual General Meeting of the Annandale North Primary School P&C Association, and at least five (5) members as nominated to a General Meeting of the P&C from time to time by the BSP Convenor in consultation with the BSP S-C.

(a) The subcommittee comprises:

- BSP Convenor
- BSP Secretary
- BSP Treasurer
- BSP Membership Secretary
- BSP Instruments Coordinator
- BSP Uniform Coordinator
- BSP Catering Coordinator
- BSP Parent Coordinator

(b) The P&C President shall be an ex-officio member of the sub-committee. The president may nominate an alternate from the P&C Executive.

(c) The P&C may at its AGM elect a BSP sub-committee representative as an "other member" position on the P&C executive. If vacant the position may be filled as a casual vacancy.

(d) If the BSP subcommittee representative position on the ANPS P&C executive is vacant, the P&C executive may nominate a member of the executive to liaise with the sub-committee. This

representative shall be the first point of contact for communications between the sub-committee and executive. This representative is empowered to take decisions for the BSP S-C only to the extent delegated by the S-C.

4. Duties of the sub-committee

- a. The sub-committee shall organise and control the full administration of the BSP. The sub-committee is responsible in all its actions to the Annandale North Public School P&C Association which may reorganise, disband or close the sub-committee, such decisions to be supported by a majority vote at a general meeting, or special meeting of the P&C Association called for that purpose. A notice of motion proposing to reorganise, disband or close must be given in writing to the Secretary of the P&C Association and must be signed by five (5) financial members of the Annandale North Public School P&C Association. Such notice must be circulated to all financial members at least seven (7) days in advance of the general or special meeting.
- b. The sub-committee, through the BSP Treasurer or their nominee, shall present an annual operating budget to the general meeting of the Annandale North Public School P&C Association in March each year. If circumstances prevent this, notice explaining the delay must be provided in writing to the P&C.
- c. The sub-committee, through the BSP Treasurer or their nominee, will present an annual report on the financial position of the BSP in Term 4 of each year.
- d. The sub-committee, through the Convenor or their nominee, shall report to the general meeting of the Annandale North Public School P&C Association once each term (4 times per year) informing members of the activities of the BSP.

5. Meeting of the sub-committee

- a. The sub-committee shall meet at least once each school term.
- b. Minutes will be kept of each meeting, tabled at the subsequent P&C general meeting, and made available to any member of the P&C on request.
- c. The quorum for all meetings shall be five (5) members
- d. A special meeting shall be called by the BSP Secretary on a written request signed by at least three (3) members of the sub-committee. Seven (7) days notice of any such meeting, stating the business of the meeting, shall be given to all members of the sub-committee including ex officio members.

6. Funds

- a. All money received by the sub-committee shall be deposited in the Annandale North Public School P&C Band Account.
- b. All financial transactions are to be undertaken by any two (2) of the office bearers of the P&C Association.

- c. An approved operating budget shall remain in force for the purpose of authorizing expenditure until superseded by the subsequent operating budget.
- d. The funds for the administration and operation of the BSP shall be derived from the following sources:
 - i. Membership Fees: Annual membership fees shall be invoiced to each student taking part in the program. These are determined annually on the basis of covering expenses including but not limited to: conductor costs, music, performance fees, instrument purchase, music workshops, music breakfasts, music night and administration costs.
 - ii. Uniform Charges: The Annandale North BSP uniform t-shirts shall be produced and sold as part of the program. Students shall be charged a price to cover the cost of production.
 - iii. Camp Fees: Students in the BSP shall be charged a fee to cover the cost of the annual overnight music camp.
 - iv. Instrument Hire: The BSP shall charge a fee for the rental of instruments. These fees shall be used to meet the cost of instrument insurance, repair, servicing, and additional instrument purchases.
 - v. P&C Contribution: The Annandale North Public School P&C Association may make an annual contribution to the BSP from general funds in order to support the aims of the program and its accessibility for all students.
 - vi. Other income. This includes donations such as for catering, instrument sale, instrument purchase or other as specified by the treasurer in term 4 financial report.

7. Band and Strings Program operation

The sub-committee is authorised to operate the BSP according to the annual operating budget adopted by the P&C Association and the P&C Office Bearers are authorised to release funds in accordance with the approved budget. Reasonable variations for operational reasons or changes of circumstance are permitted provided these are reported to the P&C at the next general meeting and do not alter the overall budgetary position.

8. Audit

The accounts of the BSP sub-committee shall be audited annually as part of the audit of the Annandale North Public School P&C Association's accounts and presented to the AGM. The BSP Treasurer, on behalf of the sub-committee, will ensure that the BSP is ready for audit by the end of the P&C's financial year.

9. Insurance

The BSP shall on behalf of the P&C Association ensure that at all times there is adequate insurance held to cover musical instruments and equipment owned or held by the P&C, and for

events and employees, including public liability. This may be through a separate policy or under other policies held by the P&C Association, or a combination.

10. Application of P&C Association Rules

The Constitution and the Rules of the Annandale North P&C Association apply as relevant to the BSP S-C and shall prevail in the event of any inconsistency.

11. Amendment

No amendments shall be made to these rules without formal notice for the Agenda of a general meeting of the Annandale North Public School P&C Association.

BAND AND STRINGS PROGRAM CONVENOR

Print Name:

Signature:

P&C ASSOCIATION PRESIDENT

Print Name:

Signature:

P&C ASSOCIATION SECRETARY

Print Name:

Signature:

Attachment 3 Proposed Band and Strings Operating Budget

2015 Band & Strings Program Operating Budget				
Expenses	Details	Notes	2015	2015 Notes
Conductor Fees	see tab 2 for fee breakdown		\$32,200.00	Inclusive of rehearsals, performances, administration, committee meetings, workshops, Music Camp, soiree and recruitment. Increase due to full year of orchestra rehearsals and guest workshops.
2014 - \$37,855 (included tutors)				
Tutor Fees	see tab 2 for fee breakdown		\$18,480.00	Significant increase in tutor fees due to the need for support during rehearsals for larger ensembles (eg. senior band at 60 students) and the increased diversity of instruments requiring tutors at workshops.
Music				
2014 - \$1,320	Sheet Music	Sheet Music	\$1,100.00	
	Band Books	Accent on Achievement - Junior Band	\$350.00	\$343.40 Sax and Woodwind invoice received
Music Camp				
2014 - \$13,801	Term 2 Muic Camp	The Tops Conference Centre	\$12,576.00	Increase on 2014 due to increased numbers attending and the expectaion more than 80% will attend as was the case in 2014. Covers accomodation (Waratah), break out spaces (Crawford, Loft)

				and Auditorium, plus staff and staff/tutor meals.
		Transport (3 buses needed in 2015) - in 2014 \$605 one way bus.	\$1,815.00	Telfords, 57 seatbelts per coach, includes trailer
		Deposit	\$400.00	Deposit for 2016 & 2017 camp @ \$200 each (book for 2017 mid 2016 for preferred time)
	Term 2 Music Camp	Guest Workshop - Presenter TBC	\$300.00	
		Return bus	\$605.00	Tentative depending on uptake. Cost to be recouped by parents using coach transport.
Uniforms				
2014 - \$1000.00	Uniforms	BSP Uniform - Tshirts + Miscellaneous	\$0.00	ordered in 2014, stock to last for 2015
Instruments/Equipment				
2014 - \$1720.00	Insurance		\$1,700.00	Will drop public liability in 2015 (can use P&C cover), the difference will allow for the coverage of the 6 instruments donated by Jenny McQueen at the end of 2014 and not yet added to the policy (an additional \$84.60) and some space to insure any instruments purchased between now and 20/7/2015
2014 - see below	Instrument	Woodwind &	\$4,500.00	Repair costs are covered by hirers

	Maintenance & Repair	Brass - \$2000, Strings \$1500, Percussion \$1000		and BSP insurance policy. Need to repair percussion equipment in 2015 - but wont be needed for 2016.
2014 paid in 2015 \$1,250	2014 Instrument Maintenance & Repairs	2014 Repairs to Woodwind & Brass - \$1,250		2014 repairs carried out in December 2014 and paid 13/2/2015 (approved for 2014 budget). Slight increase for badly damaged Bass Clarinet. P&C Executive approved cheque based on approved 2014 budget. Instruments Serviced: 2 x Oboe, 2 x Bass Clarinet, 3 x Trombone, 1 x Trumpet, 1 x French Horn
2014 - \$2,200.00	Equipment Purchase - Short Term Allowance	End Pin Holders for Cellos \$150 = 6 x \$25, Shelving for Low Strings, Timpani Cover (\$800 TBC)s, Percussion Box, Mallets for Timpani, string shoulder rests	\$2,200.00	In 2014 we purchased a number of music stands due to increased size of ensembles. Expenses for equipment in 2015 cover ensemble set up needs and will aid in a more efficient use of the music store room, enabling proper storage of instruments and preventing damage (namely of double bases, timpani and cellos)
	Instrument Hire	Hire of 2 Timpani from Department of Education & Communities	\$400.00	New in 2015. Growth in numbers of students, in particular percussion students, as well as establishment of Orchestra makes Timpani essential. Hired through CARL (Creative Arts & Resources Loans)
2014 - \$2K saved in 2014. \$4K carried over from 2013 and 2012	Instrument Purchase - Long Term Allowance	Continue to save for Bassoon. Purchase 1/4	\$8,000.00	2012, 2013 & 2014 amount still in BSP account - savings each year to carry over for the purchase of larger instruments. Total of \$6,000 to

		Cello \$895 - quote from Hunter Valley violins, 1/4 Violin \$315, French Horn \$3,000 2nd Hand		carry over into 2015. Revenue from instrument hire in 2015 not spent on insurance or instrument maintenance and repair will go toward instrument purchase allowance. Note: We are hoping to save \$2,000 but high maintenance and repair costs in 2015 may reduce the amount. The final savings will be reported by the BSP treasurer to the P&C in the 2016 Operating Budget when final 2015 maintenance and repair amounts are confirmed.
Performance Fees				
2014 - \$817.50	Term 2/3 FOIM	Festival of Instrumental Music (opera house - 5&6 strings)	\$400.00	ANPS to pay and BSP to re-imburse. 2015 amount might increase if we are able to enter more students. \$36 per student.
	Term 2 Inner West Festival	Inner West Music Festival - Bands, Strings & Orchestra@ Burwood Girls HS	\$0.00	Will not participate in 2015
	Term 3 Eistedford	McDonalds Performing Arts Competition / NSW band competition	\$423.00	\$141 per ensemble - strings and orchestra only TBC
Catering				
	Term 1 Workshop	Food	\$500.00	
	Term 4 Workshop	Food	\$500.00	

2014 - \$537.37	Term 2 Music Breakfast	Food & Drink. In 2014 charged gold coin donation	\$0.00	Not holding breakfasts in 2015. Open rehearsal only.
2014 - \$1576.00	Term 4 Music Night	BBQ. \$10 per student to cover costs	\$1,500.00	Note - Included in Membership fees in 2015
Administration				
	Stamps & Miscellaneous		\$50.00	
	Term 2 Music Camp	Teacher thank you x 6 (\$50 each). Includes conductors (2)	\$300.00	
	Term 4 Music Night	Thank you gifts for conductors, liason teacher and MC @ \$80 each	\$400.00	In 2015, include Senior Band assistant.
2014 - \$787.00	Term 4 Music Night	Awards - Encouragement , Achievement, Year 6	\$400.00	Awards - 14 @ \$5 each for achievement/encouragement awards, 29 @ \$10 for year 6 awards, \$30 flex in case numbers change before end of year.
	Term 4 Year 6 Graduation	Year 6 Presentation Trophy x 3	\$60.00	
Bursary	1,680.00	Bursaries offered to students for BSP Fees &	\$1,500.00	7 bursaries in 2014. 6 offered in 2015. BSP to consider a reduced rate for instrument hire (pay half of hire fee) on school instruments

		Instrument Hire		(approx \$600 based on 6 instruments hired at \$100). Instrument hire reduction is covered by instrument revenue hire.
Bank Fees	15.00		\$15.00	
		TOTAL	\$90,674.00	
INCOME	2014		2015	
bank interest	\$55.77			To cover bank fees. Not included in totals
Float - carried over from 2014			\$2,500.00	Amount to remain in account to retain liquidity
Instrument purchase savings - carried over from 2014	\$6,000.00	Instrument Purchase allowance savings. \$2K from 2012, 2013, 2014.	\$6,000.00	Purchase 1/4 Cello \$895 - quote from Hunter Valley violins, 1/4 Violin \$315, French Horn \$3,000 2nd Hand
Membership Fees - invoiced Term 2	\$32,314.00	2015: 145 students @ \$250 per year = \$36,250; 18 students @\$130 = \$2,340	\$38,590.00	Based on enrolment numbers as at 22/2/2015
Orchestra Levy	Charged to participating students only	51 students - \$50 per year includes Music Camp Sunday Workshop	\$2,550.00	New payment in 2015 (2014 orchestra was a trial)
Music Camp Fees - Invoiced Term 1	\$21,425.00	11 students only 1 day @ \$80 = \$880, working with	\$24,280.00	Covers coach hire, accomodation, meals, tutors, staff, special workshop, conductors.

		120 attending 2 day camp @ \$195 (129 eligible = \$25,155. In 2014 we budgeted for 80% attendance but more came. 80% in 2015 would be 103 students.		
Music Camp bus		Optional music camp coach home to ANPS after camp	\$605.00	TBC (only if uptake will cover cost). To be covered by parents using return coach. Includes trailer
Uniforms - ongoing	\$600.00		\$600.00	
Donations (music night and music breakfast)	\$2,063.00	In 2014 costs were recouped by donation (gold coin for breakfast and \$10 per family payment for Music Night	n/a	Cost of catering now included in 2015 Membership Fees
P&C Contribution - Term 1	\$5,500.00	2015 - ask P&C to cover one Music Workshop (\$4,400) and 6 Music Bursaries (\$1,500)	\$5,900.00	
Instrument Hire - ongoing	\$3,100.00	Surplus income to cover	\$6,200.00	Pays for instrument bursaries, insurance, instrument repair and

		instrument purchase allowance for 2015		instrument purchase allowance. Surplus rental income to go toward instrument purchase allowance
Music Workshop term 4 - invoiced with fees	\$3,800.00	Ask for P&C contribution to cover 1 workshop. \$28 invoiced in fees covers second workshop in term 4	\$4,400.00	\$28 invoiced in fees covers workshop
Performance Fees - invoiced with fees	\$8,400.00		\$400.00	As at 22/2/2015 only FOIM known. \$36 per participating student
Band Books		Invoiced with Membership Fees	\$400.00	Invoiced with membership fees
Miscellaneous	\$124.00			
		TOTAL	\$92,425.00	
		Difference	\$1,751.00	Flex to cover camp if less students attend and/or instrument purchase allowance shortfall not covered by instrument hire. TBC with 2016 budget.
2015 BSP Numbers	2015 Band & Strings Program Invoicing:			
Senior Band: 59	\$240 per year (\$120 for beginner strings)			
Junior Band: 25	\$10 to cover music night BBQ per			

	student			
Orchestra: 51	\$28 Music Workshop in term 4			
Junior Strings: 28	\$50 Annual orchestra levy			
Senior Strings: 33	\$15 Band T Shirt (optional)			
Beginner strings: 18	\$20 Band Book (Junior Band only)			
Year 6 students: 29	\$36 FOIM fee (year 5 & 6 Strings only)			
Total: 163 (inc beginner strings)	\$20 Band Bag (optional)			
	\$2 P&C Membership (optional)			
	Music Camp \$195 two days; \$80 one day			
	Camp return coach \$12 (optional)			